

Government of the District of Columbia

# FY 2004 Proposed Budget and Financial Plan

*FY 2004 - FY 2009 Capital Appendices*

***Education, Public Safety and  
Opportunity for All***

Submitted to the

Council of the District of Columbia

by

Anthony A. Williams

Mayor of the District of Columbia

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GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished  
Budget Presentation  
Award*

PRESENTED TO

**District of Columbia Government**

For the Fiscal Year Beginning

**October 1, 2002**

President

Executive Director

The Government Finance Officers Association of the United States and Canada (GFOA) presented an award of Distinguished Budget Presentation to the District of Columbia for its annual and capital budget for the fiscal year beginning October 1, 2002.

In order to receive this award, a governmental unit must publish a budget document that meets program criteria of a policy document, a financial plan, an operational guide and a communications device.

The award is the third in the history of the District of Columbia, and is valid for a period of one year. The Office of Budget and Planning will submit the FY 2004 Budget and Financial Plan for consideration by GFOA, and believes the FY 2004 Proposed Budget and Financial Plan continues to conform to the GFOA's requirements.

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# Government of the District of Columbia

**Anthony A. Williams**  
Mayor

**John A. Koskinen**  
City Administrator

**Kelvin J. Robinson**  
Chief of Staff

**Herbert R. Tillery**  
Deputy Mayor for Operations

**Margret Nedelkoff Kellems**  
Deputy Mayor for Public Safety and Justice

**Carolyn N. Graham**  
Deputy Mayor for Children, Youth, Families, and  
Elders

**Eric W. Price**  
Deputy Mayor for Planning and Economic  
Development

**Natwar M. Gandhi**  
Chief Financial Officer

## Members of the Council

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Chairman

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<b>David A. Catania</b>	.....	At Large
<b>Carol Schwartz</b>	.....	At Large
<b>Phil Mendelson</b>	.....	At Large
<b>Jim Graham</b>	.....	Ward 1
<b>Jack Evans</b>	.....	Ward 2
<b>Kathleen Patterson</b>	.....	Ward 3
<b>Adrian Fenty</b>	.....	Ward 4
<b>Vincent B. Orange Sr.</b>	.....	Ward 5
<b>Sharon Ambrose</b>	.....	Ward 6
<b>Kevin P. Chavous</b>	.....	Ward 7
<b>Sandra Allen</b>	.....	Ward 8



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## **Executive Office of the Mayor**

**Gregory M. McCarthy**  
Deputy Chief of Staff for Policy  
and Legislative Affairs

**Noel Bravo**  
Special Assistant and  
Senior Advisor for Budget and Finance

## **Council of the District of Columbia**

**Arte Blitzstein**  
Council Budget Director

## **Office of the Chief Financial Officer**

**Lucille Dickinson**  
Chief of Staff

**N. Anthony Calhoun**  
Deputy Chief Financial Officer  
Office of Finance and Treasury

**Julia Friedman**  
Deputy Chief Financial Officer  
Office of Research and Analysis

## **Associate Chief Financial Officers**

**Steward Beckham**  
Public Safety and Justice

**Barbara Jumper**  
Governmental Direction and Operations

**Pamela D. Graham**  
Government Services

**Henry Mosley**  
Economic Development and Regulation

**Deloras Shepherd**  
Human Support Services



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# Office of Budget and Planning

**Humberto O. Molina, Jr.**  
Deputy Chief Financial Officer

**Gordon M. McDonald**  
Associate Deputy Chief Financial Officer

Sohaila Alemi  
Dallas Allen  
Teri Allen  
Jeff Allison  
Gary Ayers  
Monica Brown  
Walter Cooke  
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Randolph David  
Rasheed Dawodu  
Blaise DeFazio  
John S. DeMott  
Anthony Devassy  
Marie Elianor  
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Alicia Gadsden  
Angela Gray  
Sherrie Greenfield  
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Eric Harvey  
Omar Herzi  
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Lakeia Williams  
Louise Wyatt  
Henry Wong  
Hyong Yi

*With special thanks to*  
Charles Mayo

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